

Government of Jammu and Kashmir
Health & Medical Education Department
 Civil Secretariat-Srinagar/ Jammu

Subject: Release of UT Share for Centrally Sponsored Schemes under Capex Budget 2022-23 during the year 2022-23.

1. "Establishment of New Medical Colleges attached with District/ referral Hospitals
2. National AYUSH Mission" and
3. Strengthening of Drug Regulatory System in the State- Establishment of Modern Drug Testing Laboratory at Kathua"

Government Order No: 706 -JK(HME) of 2022
Dated: 06 -10-2022

Sanction is hereby accorded to the release of Rs. 25.0203 Crore (Rupees Twenty Five Crore Two Lakhs Three Thousands) only, under Capex Budget 2022-23 as matching UT Share under Centrally Sponsored Schemes viz "Establishment of New Medical Colleges attached with District/ referral Hospitals", "National Ayush Mission" and "Strengthening of Drug Regulatory System in the State- Establishment of Modern Drug Testing Laboratory at Kathua" in favour of respective Head of the Departments for its utilization during the current financial year (2022-23) towards the approved components of the schemes as per details and breakup given below:-

"Rs in Lakhs"

S. No	Name of the Scheme		UT share approved under Capex Budget 2022-23	UT Share Released under Capex Budget 2022-23	Funds placed at the disposal of
1	2	3	4	5	6
1	Establishment of New Medical Colleges attached with District/ referral Hospitals	Government Medical College Anantnag	364.00	364.00	Principal, Government Medical College Anantnag
		Government Medical College Baramulla	340.00	340.00	Principal, Government Medical College Baramulla
		Government Medical College Kathua	763.00	763.00	Principal, Government Medical College Kathua
		Government Medical College Doda	646.51	646.51	Principal, Government Medical College Doda
	Total		2113.51	2113.51	
2	National AYUSH Mission		362.51	138.52	Director, Ayush, J&K
3	Strengthening of Drug Regulatory System in the State-establishment of Modern Drug Testing Laboratory at Kathua		250.00	250.00	State Drug Controller, Drug & Food Control Organization, J&K
	Grand Total		2726.02	2502.03	

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 106/10/22

The release of funds shall be subject to the following conditions:

1. Head of the Department concerned shall furnish the physical and financial progress report every month to the Administrative Department and ensure completion of the approved components within the prescribed timelines
2. **The funds so released shall be utilized for the purpose meant for without any diversion at all.**
3. **Principal Government Medical College Doda shall also ensure that the amount so released be utilized for approved components only and no funds are diverted for male female hostel taken up, without the approval of the Administrative Department**
4. The expenditure shall be made strictly, according to the classification under which funds have been authorized by the Finance Department.
5. Treasury Officers shall not entertain bills without complete classification under which funds have been authorized by the Finance Department.
6. Drawing and Disbursing Officer (DDO) shall complete all codal formalities before presentation of bills at the Treasury.
7. Treasury Officer shall not allow parking or drawl of funds in the Civil Deposit without prior concurrence of the Finance Department.
8. All the required codal formalities shall be observed at all levels with due diligence.
9. Director Finance, Health & Medical Education Department shall vouchsafe the availability of funds on BEAMS portal and accordingly release the funds to the concerned.
10. All conditions contained in BEAMS release order shall be adhered to.
11. The funds shall be debited as per the following account classification :

Scheme	Demand No	Major Head	Sub-Major Head	Minor Head	Group Head	Sub-Head	Detailed Head
Establishment of New Medical Colleges attached with District/ referral Hospitals	17-Health & Medical Education	4210-Capital outlay on Medical and Public Health	03-Medical Education Training & Research	105-Allopathy	0011-General	2453- New Medical Colleges	115-Works
National AYUSH Mission (NAM)	17-Health & Medical Education	4210-Capital outlay on Medical and Public Health	01-Urban Health Services	800-Other Expenditure	0011-General	1539-ISM	115-Works
Strengthening of Drug Regulatory System in the State-establishment of Modern Drug Testing Laboratory at Kathua	17-Health & Medical Education	4210-Capital outlay on Medical and Public Health	01-Urban Health Services	800-Other Expenditure	0011-General	1538-Drug and Food Control	115-Works

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This issues with the concurrence of Finance Department conveyed vide their U.O No: FD-BDGT0D/17/41/2021-03-F.D dated. 03-10-2022.


By Order of the Government of Jammu & Kashmir.

Sd/-
(Bhupinder Kumar) IAS
Secretary to Government,
Health & Medical Education Department

No: HD/Plan/142/2022
Dated: 06 -10-2022

Copy to:

1. Administrative Secretary, Finance Department.
2. Joint Secretary (J&K), Ministry of Home Affairs, Government of India.
3. Accountant General J&K, Jammu/ Srinagar.
4. Principal, Government Medical College, Anantnag/ Baramulla/ Kathua/ Doda.
5. Director Finance, Health & Medical Education Department.
6. Director, Ayush, J&K, Srinagar.
7. State Drug Controller, Drug & Food Control Organization, J&K, Jammu.
8. Government Order File (w4scs)
9. Stock file/ Concerned file.


(Aman Kumar Dogra)
Deputy Director (Planning),
Health & Medical Education Department.